

June 1, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 19/20-92

This letter informs counties and/or tribes of the Fiscal Year 2019-20 augmentation allocation for the Housing and Disability Advocacy Program of \$2 million in General Fund.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

June 1, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-92

TO: COUNTY DISABILITY ADVOCACY PROGRAM MANAGERS
COUNTY GENERAL ASSISTANCE/GENERAL RELIEF PROGRAM MANAGERS
COUNTY HOUSING AND DISABILITY ADVOCACY PROGRAM COORDINATORS
COUNTY HOUSING AND HOMELESSNESS COORDINATORS
COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
FEDERALLY RECOGNIZED TRIBAL GOVERNMENTS IN CALIFORNIA

SUBJECT: FISCAL YEAR 2019-20 HOUSING AND DISABILITY ADVOCACY PROGRAM AUGMENTATION ALLOCATION

REFERENCE: [ALL COUNTY WELFARE DIRECTORS LETTER \(ACWDL\) DATED JANUARY 13, 2020](#)
[ALL COUNTY LETTER \(ACL\) NO. 19-104, DATED NOVEMBER 1, 2019](#)
[CFL NO. 19/20-81, DATED APRIL 17, 2020](#)
[CFL NO. 19/20-77, DATED MARCH 25, 2020](#)
[CFL NO. 18/19-25, DATED SEPTEMBER 28, 2018](#)
[CFL NO. 17/18-79, DATED JUNE 28, 2018](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTION 18999](#)

This letter informs counties and/or tribes of the Fiscal Year (FY) 2019-20 augmentation allocation for the Housing and Disability Advocacy Program (HDAP) of \$2 million in General Fund, as reflected on the attachment.

The [CFL No. 19/20-81](#) distributed \$22.9 million General Fund of the \$25.0 million available based on the Budget Act of 2019. The attachment displays the distribution of \$2 million, which is based on funding methodology outlined in the

[ACWDL, dated January 13, 2020](#). This is a one-time adjustment to the need-based allocation for FY 2019-20.

By accepting these funds, County Welfare Department Directors and/or Tribal Agency Directors agree to comply with the requirements of the funding conditions as specified in the [ACWDL dated January 13, 2020](#), and consistent with [W&IC section 18999](#) and [ACL 19-104](#). The CDSS will request electronically signed Director's Certifications from local HDAP coordinators under separate cover. Please refer to [CFL No. 19/20-77](#) for additional information on the allocation methodology.

Administrative costs for HDAP should be claimed through the County Expense Claim to Program Code 956 (HDAP – Administration). Expenditures exceeding the GF allocation will be shifted to county-only funding via State Use Only (SUO) Code 957 (SUO – HDAP – Admin Overmatch). For additional claiming instructions, please refer to [CFL No. 17/18-79](#) and [CFL No. 18/19-25](#).

For program-related questions, please contact the Housing and Homelessness Branch at (916) 651-5155 or email at housing@dss.ca.gov. Questions pertaining to claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**HOUSING AND DISABILITY ADVOCACY PROGRAM (HDAP)
GENERAL FUND ALLOCATION**

County	Fiscal Year 2019-20 HDAP Base Funding Allocation CFL 19/20-81	Augmentation	Total Fiscal Year 2019-20 HDAP Allocation
Alameda	\$1,768,200	\$0	\$1,768,200
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$50,000	\$0	\$50,000
Contra Costa	\$1,281,341	\$151,252	\$1,432,593
Del Norte	\$50,000	\$4,700	\$54,700
El Dorado	\$0	\$0	\$0
Fresno	\$510,102	\$0	\$510,102
Glenn	\$139,939	\$0	\$139,939
Humboldt	\$151,693	\$0	\$151,693
Imperial	\$0	\$0	\$0
Inyo	\$50,000	\$0	\$50,000
Kern	\$0	\$0	\$0
Kings	\$0	\$0	\$0
Lake	\$167,162	\$0	\$167,162
Lassen	\$0	\$0	\$0
Los Angeles	\$7,910,964	\$990,074	\$8,901,038
Madera	\$0	\$0	\$0
Marin	\$0	\$0	\$0
Mariposa	\$50,000	\$4,700	\$54,700
Mendocino	\$71,924	\$0	\$71,924
Merced	\$712,119	\$0	\$712,119
Modoc	\$103,530	\$9,595	\$113,125
Mono	\$50,000	\$0	\$50,000
Monterey	\$360,287	\$33,867	\$394,154
Napa	\$124,000	\$0	\$124,000
Nevada	\$150,000	\$4,700	\$154,700
Orange	\$1,091,855	\$102,634	\$1,194,489
Placer	\$153,162	\$15,533	\$168,695
Plumas	\$0	\$0	\$0
Riverside	\$835,113	\$0	\$835,113
Sacramento	\$1,426,351	\$0	\$1,426,351
San Benito	\$50,000	\$0	\$50,000
San Bernardino	\$791,108	\$74,364	\$865,472
San Diego	\$0	\$135,184	\$135,184
San Francisco	\$768,397	\$182,378	\$950,775
San Joaquin	\$0	\$0	\$0
San Luis Obispo	\$62,136	\$15,196	\$77,332
San Mateo	\$268,185	\$0	\$268,185
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$1,500,000	\$101,637	\$1,601,637
Santa Cruz	\$429,100	\$26,593	\$455,693
Shasta	\$104,155	\$0	\$104,155
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$0	\$0	\$0
Sonoma	\$598,728	\$0	\$598,728
Stanislaus	\$230,087	\$21,628	\$251,715
Sutter	\$129,105	\$9,595	\$138,700
Tehama	\$0	\$0	\$0
Trinity	\$0	\$0	\$0
Tulare	\$0	\$19,882	\$19,882
Tuolumne	\$0	\$0	\$0
Ventura	\$285,895	\$26,874	\$312,769
Yolo	\$82,549	\$100,000	\$182,549
Yuba	\$448,532	\$9,595	\$458,127
TOTAL	\$22,955,719	\$2,039,981	\$24,995,700