

Parenting Contract
Budget Modification Justification

7/1/19-6/30/20

T.E.A.C.H. is requesting a modification to our 2019/20 Parenting Budget. When Governor Newsom issued his stay at home directive, we discontinued having parenting classes in person, and began conducting classes utilizing Zoom. We record all of our parenting presentations and put them on You Tube where parents can access them later.

The lack of in person parenting has decreased staff time needed because we are no longer providing meals or child care, so we would like to decrease our Personnel Budget.

We are no longer transporting clients or providing meals so we are decreasing the Mileage/Client Transportation Budget as well as the budget for meals.

We also initiated a Parenting Hotline with staff available to take calls 24 hours a day, seven days a week. We have heavily advertised this service. As a result, we are requesting to increase our advertising budget.

We are also requesting funding for equipment to ensure that when we do return to in-person classes, our participants can practice social distancing. We are requesting a total of \$8,000.00 to replace the conference table used in the classroom with tables that can be placed apart from each other; chairs that will roll and a larger television so that it can be seen from further away. We will also purchase tables and chairs to be used in our Surprise Valley Family Resource Center where we TEACH one Parenting class annually. (No single equipment item will exceed \$2,500)